



INTEGRATED OBJECTIVES

of BorsodChem Zrt.

In line with the Wanhua Group's strategy, we define programs for continuous improvement and ensure consistent implementation and monitoring of the measures taken to achieve our goals.

To maintain an integrated management system, we will do the following over the period 2025-2027:

1. Maintaining a consistently high product quality, providing the basis for competitiveness and growth.
2. We regularly improve the knowledge of our employees and the work processes to provide faster and more reliable customer service.
3. By maintaining a high level of plant maintenance, improving our maintenance management system and using Industry 4.0 tools, we are continuously improving plant safety in a preventive way and reducing the number of unexpected breakdowns and production outages.
4. By continuously identifying our operation risks, introducing preventive and corrective measures ensure the continuous / smooth operations, and strengthen our market position by exploiting our opportunities.
5. For companies related to the operation of BorsodChem and companies carrying out work in the territory of BorsodChem the number of HSE incidents will be reduced by 10% compared to 2023.
6. Keeping in mind the Inherent Safety philosophy we reduce the overall safety risks. Through equipment lifecycle analysis and risk assessment, we will reduce the number of unexpected equipment failures by 10% compared to 2023.
7. We optimize our workflows by digitizing our existing processes,, ensuring the continuous availability of up-to-date information and reducing the potential for errors.
8. We are committed to increasing the volume of recycled water by 2,000,000 m³ by establish a 195,000 m³ capacity water storage basin by 2027.
9. We are committed to reducing emissions and complying with BAT standards. To achieve this, we are continuously reducing emissions through technology improvements. We are committed to replacing our oldest (VCM) technology within 5 years, which will ensure long-term compliance with ever-stricter legislation.
10. To minimize our impact on the environment, we are committed to continuing the renewal of the emergency dikes to protect groundwater. We will continue to replace coatings and linings in technically justified areas, regularly inspect the underground sewer systems, and undertake to use technical solutions in new investments and developments to ensure that our environmental noise emissions at the assessment point do not exceed the prescribed limit.
11. In order to improve adaptation to climate change, we are refining our corporate water balance, ensuring that the main water flows can be measured within 5% margin of error, to increase water recycling, we will introduce a water quota accounting system by 2026.
12. We improve energy efficiency and reduce CO₂ emissions by optimizing our technological processes, switching energy sources, maintaining, improvement and renewing our equipment and increasing the efficiency of heat removal in our technological processes.
13. Usage of renewable energy sources to reduce the ratio of fossil fuels. [We are increasing our renewable energy capacity by 5 MW. We will increase the renewable ratio of our energy use to at least 40% by 2030].
14. We aim to achieve energy savings of at least 50,000 MWh per year through the implementation of our programs. Through continuous improvement and optimized processes, we aim to achieve an energy efficiency improvement of at least 1% per year at company level.
15. Continuous evaluation and development of our inventory management strategy to ensure optimal supply of materials and parts, to maintain optimal levels of product inventories and to ensure continuity of production and service.
16. Continuous improvement of our IT systems to fully meet the security requirements of the information.

László Kruppa
President

Csaba Kohajda
Chief Operation Officer